



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS May-24

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

May '24 vs May '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	64,759	62,946	2.88%
DELUXE	46,377	41,664	11.31%
DESERT	165,538	177,809	-6.90%
HENDERSON	47,065	60,626	-22.37%
LUCKY	70,869	77,303	-8.32%
NELLIS	75,304	80,459	-6.41%
VIRGIN VALLEY (Blue Desert, LLC)	74,816	71,573	4.53%
WESTERN	53,920	51,322	5.06%
WHITTLESEA	92,727	98,719	-6.07%
YCS - CHECKER	126,442	100,720	25.54%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	39,154	30,002	30.50%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	47,567	33,391	42.45%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	43,221	37,244	16.05%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	48,565	30,943	56.95%
YCS - STAR	98,334	85,786	14.63%
YCS - YELLOW	124,397	94,140	32.14%
INDUSTRY TOTAL	1,219,055	1,134,647	7.44%

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

May '24 vs May '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.32	\$19.08	6.50%
DELUXE	\$20.98	\$20.16	4.07%
DESERT	\$21.63	\$20.60	5.00%
HENDERSON	\$21.53	\$20.17	6.74%
LUCKY	\$20.53	\$19.67	4.37%
NELLIS	\$20.20	\$19.15	5.48%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$19.48	\$18.42	5.75%
WHITTLESEA	\$21.32	\$20.46	4.20%
YCS - CHECKER	\$21.00	\$20.20	3.96%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.00	\$20.02	4.90%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.15	\$20.14	5.01%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.61	\$20.11	7.46%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.23	\$20.32	4.48%
YCS - STAR	\$20.92	\$20.03	4.44%
YCS - YELLOW	\$21.06	\$20.29	3.79%
INDUSTRY AVERAGE (Revenue/Trips)	\$20.93	\$19.92	5.07%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

May '24 vs May '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.60	\$20.01	2.95%
DELUXE	None	None	N/A
DESERT	\$21.71	\$20.66	5.08%
HENDERSON	\$21.62	\$21.04	2.76%
LUCKY	\$20.92	\$19.72	6.09%
NELLIS	\$20.76	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$21.66	\$20.88	3.74%
WESTERN	\$21.07	\$20.18	4.41%
WHITTLESEA	\$20.88	\$20.75	0.63%
YCS - CHECKER	\$21.09	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.06	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.22	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.33	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.94	None	N/A
YCS - STAR	\$21.07	None	N/A
YCS - YELLOW	\$21.57	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$21.17	\$19.65	7.72%

*** Nellis Start Leasing - 06/2023

*** NewCabs start Leasing - 09/2023

***YCS Start Leasing - 11/2023

Nevada Taxicab Authority

MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024	1,140,244	2023	1,114,961	2.27%	25,283
MAY	2024	1,219,055	2023	1,134,647	7.44%	84,408
JUNE	2024		2023	1,076,520	-100.00%	(1,076,520)
JULY	2024		2023	1,079,226	-100.00%	(1,079,226)
AUGUST	2024		2023	1,041,629	-100.00%	(1,041,629)
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	5,793,628	2023	13,472,263	-57.00%	(7,678,635)

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

May '24 vs May '23

	Month			Year to Date		
	2024	2023	%	2024	2023	%
EMP. TRIPS	674,206	769,977	-12.44%	3,263,633	3,986,209	-18.13%
REVENUE	\$14,196,812	\$15,463,914	-8.19%	\$68,560,282	\$75,797,256	-9.55%
AVG REV/PER TRIP	\$21.06	\$20.08	4.88%	\$21.01	\$19.01	10.52%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS	544,849	364,670	49.41%	2,529,995	1,833,929	37.95%
LEASE REVENUE	\$11,548,008	\$7,469,273	54.61%	\$53,756,167	\$35,787,795	50.21%
AVG REV/PER TRIP	\$21.19	\$20.48	3.47%	\$21.25	\$19.51	8.92%
DECALS	1,547	1,051	47.19%	1,547	1,051	47.19%

NEVADA TAXICAB AUTHORITY

MEDALLIONS BY COMPANY

May 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS NEW CAB 1	295
YCS NEW CAB 2	221
YCS NEW CAB 3	236
YCS NEW CAB 4	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
LEASE DECALS BY COMPANY
May 2024**

Company	Decals
A-CAB	138
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	75
YCS NEW CAB 1	55
YCS NEW CAB 2	55
YCS NEW CAB 3	55
YCS NEW CAB 4	55
YCS STAR	59
YCS YELLOW	66
TOTAL	1,547

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.